

## Trends in School Corporation Expenditures by Object

### Biannual Financial Report Data

#### Indpls Lighthouse Charter School (9575)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
<b>Student Instructional Support</b>							
Certified Salaries	110	\$272,019	\$337,412	\$847,929	\$595,274	21.63%	-29.80%
Non - Certified Salaries	120	\$73,258	\$73,703	\$124,626	\$74,262	0.34%	-40.41%
Group Health Insurance	222	\$48,582	\$51,721	\$60,000	\$67,287	8.48%	12.15%
Social Security Certified	212	\$20,549	\$24,740	\$66,600	\$43,338	20.51%	-34.93%
Telephone	531	\$33,738	\$42,736	\$81,747	\$23,291	-8.85%	-71.51%
Printing and Binding	550	\$31,459	\$29,551	\$49,894	\$14,370	-17.79%	-71.20%
Operational Supplies	611	\$18,579	\$15,662	\$47,629	\$12,439	-9.54%	-73.88%
Postage and Postage Machine Rental	532	\$9,530	\$7,253	\$9,121	\$5,549	-12.65%	-39.16%
Dues and Fees	810	\$5,064	\$5,102	\$5,863	\$2,942	-12.70%	-49.82%
Social Security Noncertified	211	\$5,000	\$5,401	\$9,504	\$2,407	-16.71%	-74.68%
Other Professional and Technical Services	319	\$0	\$0	\$2,016	\$270	NA	-86.61%
Travel	580	\$496	\$61	\$381	\$46	-44.77%	-87.89%
Workers Compensation Insurance	225	\$1,428	\$0	\$0	\$0	-100.00%	NA
Pre-2008 Object Code - Temporary Salaries	130	\$0	\$1,111	\$118	\$0	NA	-100.00%
Statistical Services	317	\$0	\$0	\$13,000	\$0	NA	-100.00%
Unemployment Insurance	230	\$3,609	\$3,762	\$12,601	(\$15)	NA	-100.12%
Other Employee Benefits	241 - 290	\$11,701	\$11,399	\$8,994	(\$4,605)	NA	-151.20%
<b>Student Instructional Support Total</b>		<b>\$535,013</b>	<b>\$609,613</b>	<b>\$1,340,023</b>	<b>\$836,857</b>	<b>11.83%</b>	<b>-37.55%</b>
<b>Student Academic Achievement</b>							
Certified Salaries	110	\$2,159,593	\$2,424,658	\$3,524,681	\$2,815,831	6.86%	-20.11%
Group Health Insurance	222	\$286,536	\$307,902	\$616,893	\$295,313	0.76%	-52.13%
Social Security Certified	212	\$160,509	\$178,606	\$251,720	\$195,347	5.03%	-22.39%
Non - Certified Salaries	120	\$104,831	\$113,473	\$155,399	\$189,832	16.00%	22.16%
Other Professional and Technical Services	319	\$168,526	\$171,203	\$124,986	\$123,025	-7.57%	-1.57%
Operational Supplies	611	\$77,979	\$104,103	\$127,221	\$62,410	-5.42%	-50.94%
Instruction Services	311	\$41,115	\$33,866	\$38,529	\$42,299	0.71%	9.78%
Pre-2008 Object Code - Temporary Salaries	130	\$45,083	\$35,827	\$46,455	\$41,767	-1.89%	-10.09%
Textbooks	630	\$65,215	\$117,638	\$11,143	\$35,752	-13.95%	220.84%
Unemployment Insurance	230	\$23,432	\$24,261	\$46,494	\$32,511	8.53%	-30.07%
Professional Development	748	\$0	\$0	\$0	\$23,720	NA	NA

## Trends in School Corporation Expenditures by Object

### Biannual Financial Report Data

#### Indpls Lighthouse Charter School (9575)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Connectivity	744	\$0	\$0	\$0	\$19,700	NA	NA
Social Security Noncertified	211	\$8,966	\$8,246	\$10,040	\$17,309	17.87%	72.39%
Student Transportation Services	510	\$7,830	\$14,877	\$19,853	\$16,920	21.24%	-14.77%
Travel	580	\$0	\$0	\$0	\$3,430	NA	NA
Other Employee Benefits	241 - 290	\$23,754	\$34,710	\$52,175	\$1,438	-50.40%	-97.24%
Dues and Fees	810	\$0	\$0	\$0	\$1,220	NA	NA
Equipment	730	\$18,358	\$0	\$0	\$0	-100.00%	NA
Workers Compensation Insurance	225	\$9,623	\$0	\$29,627	\$0	-100.00%	-100.00%
Statistical Services	317	\$8,415	\$1,335	\$12,608	\$0	-100.00%	-100.00%
<b>Student Academic Achievement Total</b>		<b>\$3,209,765</b>	<b>\$3,570,705</b>	<b>\$5,067,823</b>	<b>\$3,917,825</b>	<b>5.11%</b>	<b>-22.69%</b>
<b>Overhead and Operational</b>							
Student Transportation Services	510	\$492,181	\$507,195	\$729,195	\$922,937	17.02%	26.57%
Other Professional and Technical Services	319	\$557,525	\$566,078	\$1,078,199	\$816,444	10.01%	-24.28%
Food Purchases	614	\$357,640	\$405,241	\$494,635	\$428,537	4.63%	-13.36%
Heating and Cooling for Buildings - Electricity	621	\$49,002	\$53,707	\$185,963	\$105,771	21.21%	-43.12%
Cleaning Services	420	\$79,325	\$80,000	\$181,581	\$100,346	6.05%	-44.74%
Non - Certified Salaries	120	\$36,000	\$38,456	\$55,859	\$96,165	27.84%	72.16%
Insurance	520	\$42,124	\$49,863	\$130,118	\$94,886	22.51%	-27.08%
Repairs and Maintenance Services	430	\$90,310	\$87,150	\$281,811	\$56,405	-11.10%	-79.98%
Data Processing Services	316	\$0	\$0	\$0	\$41,482	NA	NA
Operational Supplies	611	\$20,149	\$30,479	\$53,877	\$39,632	18.43%	-26.44%
Removal of Refuse and Garbage	412	\$12,848	\$15,042	\$33,356	\$25,019	18.13%	-24.99%
Official Bond Premiums	525	\$0	\$0	\$0	\$17,872	NA	NA
Travel	580	\$12,969	\$22,709	\$25,566	\$17,049	7.08%	-33.32%
Group Health Insurance	222	\$4,479	\$4,566	\$0	\$16,199	37.90%	NA
Water and Sewage	411	\$6,072	\$9,737	\$17,226	\$9,706	12.44%	-43.65%
Certified Salaries	110	\$0	\$0	\$0	\$8,931	NA	NA
Social Security Noncertified	211	\$2,664	\$2,820	\$4,014	\$6,690	25.89%	66.66%
Advertising	540	\$4,457	\$24,582	\$759	\$4,392	-0.37%	478.74%
Heating and Cooling for Buildings - Gas	622	\$59,184	\$37,852	\$38,310	\$3,901	-49.33%	-89.82%
Bank Service Charges	871	\$147	\$382	\$1,397	\$1,864	88.66%	33.46%
Professional Development	748	\$0	\$0	\$0	\$1,036	NA	NA

## Trends in School Corporation Expenditures by Object

### Biannual Financial Report Data

#### Indpls Lighthouse Charter School (9575)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Social Security Certified	212	\$0	\$0	\$0	\$767	NA	NA
Other Communication Services	533 - 539	\$764	\$889	\$61,570	\$644	-4.18%	-98.95%
Other Supplies and Materials	615, 660 - 689	\$20,929	\$12,701	\$0	\$0	-100.00%	NA
Staff Services	314	\$22,096	\$22,361	\$32,803	\$0	-100.00%	-100.00%
Workers Compensation Insurance	225	\$148	\$0	\$0	\$0	-100.00%	NA
Board of Education Services	318	\$4,231	\$3,020	\$5,605	\$0	-100.00%	-100.00%
Unemployment Insurance	230	\$360	\$351	\$601	\$0	-100.00%	-100.00%
Dues and Fees	810	\$432	\$0	\$0	\$0	-100.00%	NA
<b>Overhead and Operational Total</b>		<b>\$1,876,036</b>	<b>\$1,975,181</b>	<b>\$3,412,445</b>	<b>\$2,816,677</b>	<b>10.69%</b>	<b>-17.46%</b>
<b>Non Operational</b>							
Interest	832	\$189,279	\$14,592	\$1,217,047	\$974,310	50.63%	-19.94%
Computer Hardware	741	\$0	\$0	\$0	\$107,619	NA	NA
Equipment	730	\$130,358	\$132,239	\$140,841	\$75,809	-12.67%	-46.17%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$0	\$0	\$33,255	NA	NA
Operational Supplies	611	\$0	\$0	\$0	\$24,295	NA	NA
Other Professional and Technical Services	319	\$0	\$0	\$0	\$22,443	NA	NA
Certified Salaries	110	\$0	\$0	\$0	\$7,386	NA	NA
Non - Certified Salaries	120	\$0	\$0	\$0	\$7,159	NA	NA
Student Transportation Services	510	\$0	\$0	\$0	\$2,403	NA	NA
Food Purchases	614	\$0	\$0	\$0	\$1,927	NA	NA
Social Security Noncertified	211	\$0	\$0	\$0	\$802	NA	NA
Social Security Certified	212	\$0	\$0	\$0	\$546	NA	NA
Dues and Fees	810	\$0	\$0	\$0	\$50	NA	NA
Rentals	440	\$0	\$0	\$234,229	\$0	NA	-100.00%
Redemption of Principal	831	\$121,430	\$9,546	\$275,714	(\$228,865)	NA	-183.01%
Land and Easements	710	\$0	\$0	\$367,700	(\$237,700)	NA	-164.65%
Buildings	720	\$101	\$626,736	\$11,404,488	(\$5,197,672)	NA	-145.58%
<b>Non Operational Total</b>		<b>\$441,168</b>	<b>\$783,113</b>	<b>\$13,640,018</b>	<b>(\$4,406,234)</b>	<b>NA</b>	<b>-132.30%</b>
<b>Grand Total</b>		<b>\$6,061,983</b>	<b>\$6,938,611</b>	<b>\$23,460,309</b>	<b>\$3,165,124</b>	<b>-15.00%</b>	<b>-86.51%</b>